

Year	Site Code (DOE Assigned Site Code)	Site Code Description (System/School Name)	Type	Category	Description	Source/Function Code (L.A.U.G.H)	General Budget Revenue/Actual 2023- 2024	General Fund SemiAnnual (Q1 and Q2) 2024 -2025	General Fund SemiAnnual (Q3 and Q4) 2024-2025	Special Revenue Funds/Actual 2023- 2024	Special Revenue SemiAnnual (Q1 and Q2) 2024-2025	Special Revenue SemiAnnual (Q3 and Q4) 2024-2025
2024-2025	36	Orleans Parish School Board/Crescent City Schools	Revenue	Revenues	Local Sources	1000	19,943,337	11,616,722	14,437,442	6,621,515	429,474	763,402
2024-2025	36	Orleans Parish School Board/Crescent City Schools	Revenue	Revenues	State Sources (Other than MFP)	3000	671,511	714,589	-17,856	1,475,227	1,031,955	952,644
2024-2025	36	Orleans Parish School Board/Crescent City Schools	Revenue	Revenues	MFP (Exclude School Lunch)	3000	14,347,643	8,094,514	5,339,560	0	0	0
2024-2025	36	Orleans Parish School Board/Crescent City Schools	Revenue	Revenues	MFP (School Lunch Fund)	3000	0	0	0	23,789	0	24,822
2024-2025	36	Orleans Parish School Board/Crescent City Schools	Revenue	Revenues	Federal Sources	4000	151,518	0	0	10,436,287	4,541,653	2,727,237
2024-2025	36	Orleans Parish School Board/Crescent City Schools	Revenue	Revenues/Other Sources of Funds	Other Sources of Funds	5000	-625	0	0	0	0	0
2024-2025	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Instruction	Regular Programs - Elementary/Secondary	1100	10,378,342	3,767,219	5,648,519	3,407,989	1,538,891	719,468
2024-2025	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Instruction	Special Education Programs	1200	4,375,293	2,560,457	2,926,173	844,743	331,470	649,714
2024-2025	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Instruction	Career and Technical Educational Programs	1300						
2024-2025	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Instruction	Other Instructional Programs - Elementary/Secondary	1400	0	0	0	0	0	0
2024-2025	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Instruction	Special Programs	1500	1,692,252	612,224	835,675	363,050	145,100	8,180
2024-2025	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Instruction	Adult/Continuing Education Programs	1600	925,488	266,852	657,911	866,086	610,036	374,442
2024-2025	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Support Services Program	Pupil Support Services	2100	0	0	0	0	0	0
2024-2025	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Support Services Program	Instructional Staff Services	2200	4,748,281	2,448,048	3,176,494	1,092,306	219,641	41,417
2024-2025	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Support Services Program	General Administration	2300	3,287,887	1,757,367	1,662,390	236,500	237,756	57,342
2024-2025	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Support Services Program	School Administration	2400	910,209	447,163	450,420	0	0	0
2024-2025	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Support Services Program	Business Services	2500	2,150,327	1,163,832	1,205,391	339,438	135,602	143,382
2024-2025	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Support Services Program	Operation & Maintenance of Plant Services	2600	2,071,105	1,187,275	1,121,345	447,437	71,845	102,977
2024-2025	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Support Services Program	Student Transportation Services	2700	3,977,443	2,000,760	1,994,316	746,775	169,942	109,963
2024-2025	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Support Services Program	Central Services	2800	2,774,291	2,344,051	1,331,632	965	0	0
2024-2025	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Operation of Non- Instructional Services	Food Service Operations	3100	1,705,705	1,073,552	698,030	79,917	152,375	105,127
2024-2025	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Operation of Non- Instructional Services	Enterprise Operations	3200	194,705	36,332	53,573	2,997,927	1,487,136	1,474,370
2024-2025	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Operation of Non- Instructional Services	Community Service Operations	3300	0	0	0	0	0	0
2024-2025	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Facility Acquisition & Construction Services	Facility Acquisition & Construction Services	4000	0	0	0	0	0	0
2024-2025	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Debt Services	Debt Services	5100	209,783	133,023	152,075	4,660	0	0
2024-2025	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Other Use Funds	Other Use of Funds	5200	5,983	2,824	2,711	0	0	0
2024-2025	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Other Use Funds	Other Use of Funds	5200	-766,130	-159,336	-235,928	766,130	159,336	235,928