

Year	Site Code (DOE Assigned Site Code)	Site Code Description (System/School Name)	Type	Category	Description	Source/Function Code (L.A.U.G.H)	General Budget Revenue/Actual 2024- 2025	General Fund Budget/Budgeted 2025 - 2026	Special Revenue Funds/Actual 2024 - 2025	Special Revenue Funds/Budgeted 2025 - 2026
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Revenue	Revenues	Local Sources	1000	26,054,163	23,541,175	1,192,876	1,111,000
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Revenue	Revenues	State Sources (Other than MFP)	3000	696,733	450,000	1,984,599	3,595,666
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Revenue	Revenues	MFP (Exclude School Lunch)	3000	13,434,074	13,983,249	0	0
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Revenue	Revenues	MFP (School Lunch Fund)	3000	0	0	24,822	0
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Revenue	Revenues	Federal Sources	4000	0	0	7,268,890	7,229,061
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Revenue	Revenues/Other Sources of	Other Sources of Funds	5000	0	0	0	0
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Instruction	Regular Programs - Elementary/Secondary	1100	9,415,738	8,845,635	2,258,359	1,982,541
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Instruction	Special Education Programs	1200	5,486,630	1,582,388	981,185	4,300,344
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Instruction	Career and Technical Educational Programs	1300	0	0	0	0
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Instruction	Other Instructional Programs -	1400	1,447,899	1,444,647	153,280	89,997
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Instruction	Special Programs	1500	924,764	1,363,412	984,478	812,644
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Instruction	Adult/Continuing Education Programs	1600	0	0	0	0
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Support Services Program	Pupil Support Services	2100	5,624,542	5,566,945	261,058	0
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Support Services Program	Instructional Staff Services	2200	3,419,757	4,005,525	295,097	171,589
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Support Services Program	General Administration	2300	897,582	1,725,489	0	0
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Support Services Program	School Administration	2400	2,369,224	2,350,791	278,984	0
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Support Services Program	Business Services	2500	2,308,620	2,247,507	174,821	0
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Support Services Program	Operation & Maintenance of Plant Services	2600	3,995,076	3,845,162	279,905	859,317
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Support Services Program	Student Transportation Services	2700	3,675,684	2,884,749	0	0
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Support Services Program	Central Services	2800	1,771,582	1,583,645	257,502	0
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Operation of Non-Instructional Services	Food Service Operations	3100	89,904	45,318	2,961,507	3,684,899
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Operation of Non-Instructional Services	Enterprise Operations	3200	0	0	0	0
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Operation of Non-Instructional Services	Community Service Operations	3300	0	0	0	0
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Facility Acquisition & Construction Services	Facility Acquisition & Construction Services	4000	285,098	285,000	0	0
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Debt Services	Debt Services	5100	5,535	5,500	0	0
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Other Use Funds	Other Use of Funds	5200	-395,264	0	395,264	0