Year	Site Code (DOE Assigned Site Code)	Site Code Description (System/School Name)	Type	Category	Description	Source/Function Code (L.A.U.G.H)	General Budget Revenue/Actual 2024-2025	General Fund Budget/Budgeted 2025-2026	General Fund SemiAnnual (Q1 and Q2) 2025-2026	General Fund SemiAnnual (Q3 and Q4) 2025-2026	Special Revenue Funds/Actual 2024-2025	Special Revenue Funds/Budgeted 2025-2026	Special Revenue SemiAnnual (Q1 and Q2) 2025-2026	Special Revenue SemiAnnual (Q3 and Q4) 2025-2026
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Revenue	Revenues	Local Sources	1000	$26,054,163.17	$23,541,175.00	$10,801,334.91		$1,192,875.97	$1,111,000.00	$167,536.80	
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Revenue	Revenues	State Sources (Other than MFP)	3000	$696,733.00	$450,000.00	$1,013,179.00		$1,984,599.00	$3,595,666.00	$733,168.00	
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Revenue	Revenues	MFP (Exclude School Lunch)	3000	$13,434,073.62	$13,983,249.00	$7,664,952.29		$0.00	$0.00	$0.00	
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Revenue	Revenues	MFP (School Lunch Fund)	3000	$0.00	$0.00	$0.00		$24,822.00	$0.00	$0.00	
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Revenue	Revenues	Federal Sources	4000	$0.00	$0.00	$0.00		$7,268,890.23	$7,229,061.00	$4,275,851.65	
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Revenue	Revenues/Other Sources of Funds	Other Sources of Funds	5000	-$0.02	$0.00	$0.00		$0.02	$0.00	$0.00	
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Instruction	Regular Programs - Elementary/Secondary	1100	$9,415,737.61	$8,845,635.00	$4,774,358.59		$2,258,358.80	$1,982,541.00	$1,356,466.64	
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Instruction	Special Education Programs	1200	$5,486,629.97	$1,582,388.00	$2,440,515.88		$981,184.50	$4,300,344.00	$784,300.54	
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Instruction	Career and Technical Educational Programs	1300	$0.00	$0.00	$0.00		$0.00	$0.00	$0.00	
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Instruction	Other Instructional Programs - Elementary/Secondary	1400	$1,447,898.64	$1,444,647.00	$707,815.01		$153,279.71	$89,997.00	$72,345.00	
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Instruction	Special Programs	1500	$924,763.66	$1,363,412.00	$262,482.00		$984,477.76	$812,644.00	$657,765.09	
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Instruction	Adult/Continuing Education Programs	1600	$0.00	$0.00	$0.00		$0.00	$0.00	$0.00	
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Support Services Program	Pupil Support Services	2100	$5,624,541.84	$5,566,945.00	$2,931,336.99		$261,057.74	$0.00	$56,727.55	
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Support Services Program	Instructional Staff Services	2200	$3,419,756.68	$4,005,525.00	$1,986,858.89		$295,097.31	$171,589.00	$236,799.81	
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Support Services Program	General Administration	2300	$897,582.26	$1,725,489.00	$505,190.23		$0.00	$0.00	$0.00	
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Support Services Program	School Administration	2400	$2,389,223.87	$2,350,791.00	$2,020,796.83		$278,984.05	$0.00	$71,199.86	
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Support Services Program	Business Services	2500	$2,308,619.85	$2,247,507.00	$1,256,582.12		$174,821.16	$0.00	$0.00	
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Support Services Program	Operation & Maintenance of Plant Services	2600	$3,996,075.82	$3,845,162.00	$2,297,228.45		$279,905.31	$859,317.00	$35,752.75	
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Support Services Program	Student Transportation Services	2700	$3,675,683.58	$2,884,749.00	$1,582,103.89		$0.00	$0.00	$450.00	
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Support Services Program	Central Services	2800	$1,771,582.06	$1,583,645.00	$1,151,488.10		$257,501.85	$0.00	$143,647.30	
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Operation of Non-Instructional Services	Food Service Operations	3100	$89,904.27	$45,318.00	$18,735.82		$2,961,506.56	$3,684,899.00	$1,593,506.82	
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Operation of Non-Instructional Services	Enterprise Operations	3200	$0.00	$0.00	$0.00		$0.00	$0.00	$0.00	
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Operation of Non-Instructional Services	Community Service Operations	3300	$0.00	$0.00	$0.00		$0.00	$0.00	$0.00	
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Facility Acquisition & Construction Services	Facility Acquisition & Construction Services	4000	$286,859.51	$285,000.00	$152,958.85		$0.00	$0.00	$4,855.71	
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Debt Services	Debt Services	5100	$5,534.84	$5,500.00	$2,595.10		$0.00	$0.00	$0.00	
2025-2026	36	Orleans Parish School Board/Crescent City Schools	Expenditures	Other Use Funds	Other Use of Funds	5200	-$395,264.03	$0.00	-$75,620.00		$395,264.03	$0.00	$75,620.00	