

Year	Site Code (DOE Assigned Site Code)	Site Code Description (System/School Name)	Type	Category	Description	Source/Function Code (L,A,U,G,H)	2025-2026 General Fund Budgeted	2025-2026 General Fund Q1 and Q2 Actuals	2025-2026 General Fund Q3 and Q4 Actuals	2026-2027 General Fund Budget	2025-2026 Special Revenue Fund Budgeted	2025-2026 Special Revenue Q1 and Q2 Actuals	2025-2026 Special Revenue Q3 and Q4 Actuals	2026-2027 Special Revenue Fund Budget
2026-2027	36	Oreans Parish School Board/Crescent City Schools	Revenue	Revenues	Local Sources	1000	\$23,541,175.00	\$11,127,394.87	#NAME?	\$26,371,583.00	\$1,111,000.00	\$144,912.47	#NAME?	\$198,000.00
2026-2027	36	Oreans Parish School Board/Crescent City Schools	Revenue	Revenues	State Sources (Other than MFP)	3000	\$450,000.00	\$1,013,179.00	#NAME?	\$450,000.00	\$3,595,666.00	\$1,073,514.00	#NAME?	\$3,120,953.00
2026-2027	36	Oreans Parish School Board/Crescent City Schools	Revenue	Revenues	MFP (Exclude School Lunch)	3000	\$13,983,249.00	\$7,664,852.29	#NAME?	\$14,434,428.00	\$0.00	\$0.00	#NAME?	\$0.00
2026-2027	36	Oreans Parish School Board/Crescent City Schools	Revenue	Revenues	MFP (School Lunch Fund)	3000	\$0.00	\$0.00	#NAME?	\$0.00	\$0.00	\$0.00	#NAME?	\$0.00
2026-2027	36	Oreans Parish School Board/Crescent City Schools	Revenue	Revenues	Federal Sources	4000	\$0.00	\$0.00	#NAME?	\$0.00	\$7,229,081.00	\$4,309,029.21	#NAME?	\$7,769,857.00
2026-2027	36	Oreans Parish School Board/Crescent City Schools	Revenue	Revenues/Other Sources of Funds	Other Sources of Funds	5000	\$0.00	\$0.00	#NAME?	\$0.00	\$0.00	\$0.00	#NAME?	\$0.00
2026-2027	36	Oreans Parish School Board/Crescent City Schools	Expenditures	Instruction	Regular Programs - Elementary/Secondary	1100	\$8,845,635.00	\$4,709,056.93	#NAME?	\$9,472,429.00	\$1,982,541.00	\$1,426,127.20	#NAME?	\$1,778,902.00
2026-2027	36	Oreans Parish School Board/Crescent City Schools	Expenditures	Instruction	Special Education Programs	1200	\$1,592,388.00	\$1,691,965.00	#NAME?	\$4,930,803.00	\$4,300,344.00	\$1,534,526.15	#NAME?	\$2,460,095.00
2026-2027	36	Oreans Parish School Board/Crescent City Schools	Expenditures	Instruction	Career and Technical Educational Programs	1300	\$0.00	\$0.00	#NAME?	\$0.00	\$0.00	\$0.00	#NAME?	\$0.00
2026-2027	36	Oreans Parish School Board/Crescent City Schools	Expenditures	Instruction	Other Instructional Programs - Elementary/Secondary	1400	\$1,444,647.00	\$706,255.96	#NAME?	\$1,391,581.00	\$69,997.00	\$75,143.09	#NAME?	\$255,000.00
2026-2027	36	Oreans Parish School Board/Crescent City Schools	Expenditures	Instruction	Special Programs	1500	\$1,363,412.00	\$285,578.15	#NAME?	\$1,236,425.00	\$812,644.00	\$635,791.30	#NAME?	\$845,273.00
2026-2027	36	Oreans Parish School Board/Crescent City Schools	Expenditures	Instruction	Adult/Continuing Education Programs	1600	\$0.00	\$0.00	#NAME?	\$0.00	\$0.00	\$0.00	#NAME?	\$0.00
2026-2027	36	Oreans Parish School Board/Crescent City Schools	Expenditures	Support Services Program	Pupil Support Services	2100	\$5,566,945.00	\$2,923,363.12	#NAME?	\$6,247,767.00	\$0.00	\$70,212.55	#NAME?	\$0.00
2026-2027	36	Oreans Parish School Board/Crescent City Schools	Expenditures	Support Services Program	Instructional Staff Services	2200	\$4,005,525.00	\$1,970,443.03	#NAME?	\$2,113,678.00	\$171,589.00	\$241,300.20	#NAME?	\$927,513.00
2026-2027	36	Oreans Parish School Board/Crescent City Schools	Expenditures	Support Services Program	General Administration	2300	\$1,725,489.00	\$505,357.11	#NAME?	\$1,384,948.00	\$0.00	\$0.00	#NAME?	\$0.00
2026-2027	36	Oreans Parish School Board/Crescent City Schools	Expenditures	Support Services Program	School Administration	2400	\$2,350,791.00	\$2,024,891.09	#NAME?	\$2,919,208.00	\$0.00	\$71,224.18	#NAME?	\$0.00
2026-2027	36	Oreans Parish School Board/Crescent City Schools	Expenditures	Support Services Program	Business Services	2500	\$2,247,507.00	\$1,296,817.21	#NAME?	\$2,543,299.00	\$0.00	\$0.00	#NAME?	\$0.00
2026-2027	36	Oreans Parish School Board/Crescent City Schools	Expenditures	Support Services Program	Operation & Maintenance of Plant Services	2600	\$3,845,162.00	\$2,286,317.87	#NAME?	\$4,029,562.00	\$859,317.00	\$29,735.02	#NAME?	\$450,000.00
2026-2027	36	Oreans Parish School Board/Crescent City Schools	Expenditures	Support Services Program	Student Transportation Services	2700	\$2,884,749.00	\$1,588,457.61	#NAME?	\$3,629,617.00	\$0.00	\$450.00	#NAME?	\$0.00
2026-2027	36	Oreans Parish School Board/Crescent City Schools	Expenditures	Support Services Program	Central Services	2800	\$1,593,645.00	\$1,154,147.86	#NAME?	\$1,189,339.00	\$0.00	\$143,483.07	#NAME?	\$42,999.00
2026-2027	36	Oreans Parish School Board/Crescent City Schools	Expenditures	Operation of Non-Instructional Services	Food Service Operations	3100	\$45,318.00	\$496.06	#NAME?	\$1,414.00	\$3,684,899.00	\$1,595,442.45	#NAME?	\$4,059,938.00
2026-2027	36	Oreans Parish School Board/Crescent City Schools	Expenditures	Operation of Non-Instructional Services	Enterprise Operations	3200	\$0.00	\$0.00	#NAME?	\$0.00	\$0.00	\$0.00	#NAME?	\$0.00
2026-2027	36	Oreans Parish School Board/Crescent City Schools	Expenditures	Operation of Non-Instructional Services	Community Service Operations	3300	\$0.00	\$0.00	#NAME?	\$0.00	\$0.00	\$0.00	#NAME?	\$0.00
2026-2027	36	Oreans Parish School Board/Crescent City Schools	Expenditures	Facility Acquisition & Construction Services	Facility Acquisition & Construction Services	4000	\$285,000.00	\$152,515.39	#NAME?	\$335,000.00	\$0.00	\$4,855.71	#NAME?	\$0.00
2026-2027	36	Oreans Parish School Board/Crescent City Schools	Expenditures	Debt Services	Debt Services	5100	\$5,500.00	\$2,695.10	#NAME?	\$0.00	\$0.00	\$0.00	#NAME?	\$0.00
2026-2027	36	Oreans Parish School Board/Crescent City Schools	Expenditures	Other Use Funds	Other Use of Funds	5200	\$0.00	\$130,619.96	#NAME?	\$271,945.00	\$0.00	\$75,620.00	#NAME?	\$271,945.00